

# Warrenton Fire Protection District

## Budget 2024

	2024 Budget
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>10000 - Income from Taxes</b>	
10100 - Lincoln County	15,000.00
10200 - Warren County	1,506,992.00
10300 - TIF Income	6,750.00
<b>Total 10000 - Income from Taxes</b>	1,528,742.00
10300 - Misc. Income	123,500.00
<b>Total Income</b>	1,652,242.00
<b>Gross Profit</b>	1,652,242.00
<b>Expense</b>	
20000 - Capital Reserves	9,400.00
56000 - District Expenses	196,650.00
57000 - Line Item Budget	72,454.00
Comm. Operating Expense	280,117.75
Salaries & Benefits	1,093,620.25
<b>Total Expense</b>	1,652,242.00
<b>Net Ordinary Income</b>	0.00
<b>Net Income</b>	<b>0.00</b>