

**GLORIA DEI LUTHERAN CHURCH  
STATEMENT OF REVENUE AND EXPENSES  
For the Period May 1, 2019 to May31, 2019**

	<u>Budgeted</u>	<u>Actual</u>	<u>Difference</u>
<b>Revenue</b>			
Contributions	79,167	78,431	(736)
Hall Use	2,083	1,546	(537)
Interest Income	167	218	51
Rental Income	17,250	17,000	(250)
<b>Total Revenue</b>	<u>98,667</u>	<u>97,195</u>	<u>(1,472)</u>
<b>Expenses</b>			
Missions*	11,600	11,929	(329)
Properties	7,542	7,783	(242)
Worship	53,329	51,427	1,902
Administration	24,883	22,003	2,880
Church Programs	1,313	890	422
<b>Total Expenses</b>	<u>98,667</u>	<u>94,033</u>	<u>4,634</u>
<b>Revenue less Expenses</b>		3,162	

Respectfully submitted by Gary Bockman, Treasurer

\* In addition to the budgeted gifts shown above, members of Gloria Dei have given another \$15,000 to our Mission Partners from the 2018 surplus and \$4,584 to LSS, World Hunger, ELCA Disaster Relief, Fe y Esperanza and other mission partners.

**Summary of Expense Categories**

Properties

Church repairs/maintenance  
Parsonage repairs/maintenance/property taxes/insurance  
Church and Parsonage reserve fund for future and unplanned property expenses

Worship

Pastor and Music Director salaries  
Worship expenses  
Day Care  
Pastor benefits

Administration

Staff salaries  
Utilities  
Church insurance and property taxes  
Office supplies  
Postage

Church Programs

Synod youth programs  
Advertising  
Evangelism  
Fellowship

For more details on these categories contact:

Gary Bockman, Treasurer  
Twyla Karkut, Financial Secretary  
Stephanie Siemer, President