

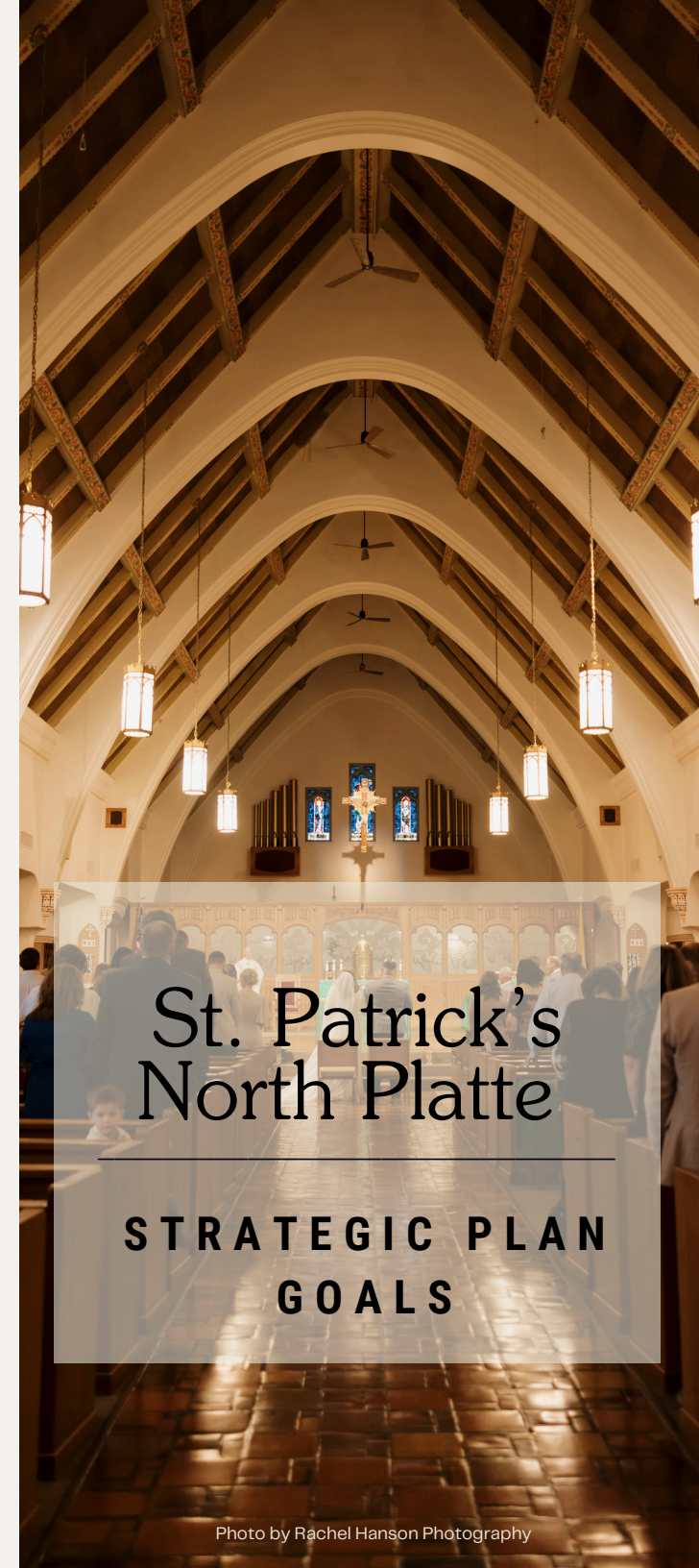
# Facilities

Form a Facilities Planning Committee to develop cost estimates, prioritize projects, and recommend a realistic timeline for implementation in order to ensure responsible stewardship of parish resources. The projects being assessed are listed below.

- Replace leaking basement windows in the church.
- Address foundation/drainage issues on the north side of the church basement.
- Replace the 25-year-old roof to reduce heating and cooling expenses
- Replace the last remaining 1930 windows in the rectory
- Extend the two 5th Street entrances to the church to protect the steps from snow/ice and add a handicap ramp
- Commercial glass doors inside the office hallway (for security, efficiency)

# Facilities (cont.)

- Replace the 35-year-old heating/cooling system in church basement (lifespan is 20–25 years) and install a high-efficiency unit to lower costs and create less noise in the church
- Replace the 7 remaining 35-year-old heating/cooling units in offices/bathrooms/hallway/Parish Hall (lifespan is 20–25 years)
- Re-seal the stained glass windows around the church (they are leaking and poorly insulated)
- Renovate church bathrooms (35 years old)
- Parish hall: improve for additional large-group events with moveable dividers, new sound and A/V system, lightweight tables, new chairs
- Address disintegrating concrete steps on the north side
- Create a long-term plan for additional parking



St. Patrick's  
North Platte

**STRATEGIC PLAN  
GOALS**



# Course of Action

**We will implement an initial course of action in the next 6-9 months to increase faith and community.**

- A team of parishioners with Father will discern and implement an opportunity for adults to grow in community and faith and then after discern its effectiveness.

## Evangelization & Outreach

**Research and discern the best options for increasing evangelization and outreach. Options include hiring FOCUS missionaries or a Director of Evangelization to invest in full time evangelization and outreach. This would address the desired outcomes below.**

- Increased outreach to those in parish and the community
- Increased bible studies
- Greater community in the parish
- Teaching others how to pray and how to share the faith
- Add additional learning opportunities and expand our welcome of new members



## Invest in our Youth

**Form a committee to discern options of how to increase investment in our youth and introduce them to an abundant life with Jesus.**

- This team will research and discern a best next step that may include but not limited to, mentors, conferences, youth minister, materials, events, etc.

